

**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

Lerdo de Tejada

del 1 de enero al 31 de mayo de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,925,452.90	\$1,038,517.04	\$3,963,969.94	\$2,445,758.07	\$2,442,157.87	\$1,518,211.87
Sindicatura	\$1,167,950.13	\$-4,939.98	\$1,163,010.15	\$483,110.98	\$483,110.98	\$679,899.17
Regiduría	\$1,270,495.90	\$-38,213.47	\$1,232,282.43	\$548,483.57	\$548,483.57	\$683,798.86
Secretaría del ayuntamiento	\$1,529,534.30	\$-802,696.56	\$726,837.74	\$308,387.91	\$308,387.91	\$418,449.83
Organos de Control Interno	\$508,487.76	\$234,875.12	\$743,362.88	\$212,314.46	\$212,314.46	\$531,048.42
Organos Auxiliares	\$329,226.03	\$78,130.79	\$407,356.82	\$120,869.23	\$120,869.23	\$286,487.59
Presidente Municipal	\$429,847.20	\$531,485.26	\$961,332.46	\$334,120.31	\$334,120.31	\$627,212.15
Desarrollo Económico	-	\$454,530.18	\$454,530.18	\$157,367.80	\$157,367.80	\$297,162.38
Desarrollo social	\$19,339,172.56	\$1,708,319.57	\$21,047,492.13	\$7,609,484.22	\$7,585,400.75	\$13,438,007.91
Dirección de Obras Públicas	\$18,343,674.29	\$999,346.41	\$19,343,020.70	\$6,170,463.48	\$6,170,463.48	\$13,172,557.22
Policia Municipal Preventiva	\$5,738,850.93	\$1,507,440.24	\$7,246,291.17	\$2,934,799.63	\$2,638,237.70	\$4,311,491.54
Tesorería	\$9,559,146.95	\$-1,593,868.05	\$7,965,278.90	\$3,368,833.45	\$3,355,592.94	\$4,596,445.45
<b>Total del Gasto</b>	<b>\$61,141,838.95</b>	<b>\$4,112,926.55</b>	<b>\$65,254,765.50</b>	<b>\$24,693,993.11</b>	<b>\$24,356,507.00</b>	<b>\$40,560,772.39</b>

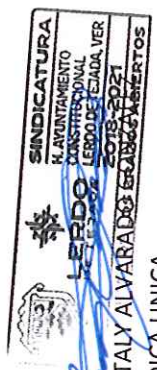


C. HERMAS CORTÉS GARCÍA  
 PRESIDENTE MUNICIPAL CONSTITUCIONAL



C. JOSE ABINO VARELA MARTINEZ  
 TESORERO MUNICIPAL

LA COMISION DE HACIENDA MUNICIPAL



C. GRECIA NATALY ALVARADO ERASMO  
 SINDICA UNICA



C. LIZBETH HERNANDEZ GONZALEZ