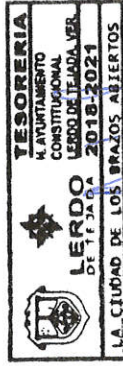




Gerdo de Tejada
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$2,925,452.90	\$796,517.04	\$3,721,969.94	\$2,766,142.54	\$2,762,542.34	\$955,827.40	
Sindicatura	\$1,167,950.13	\$-4,939.98	\$1,163,010.15	\$574,665.18	\$574,665.18	\$588,344.97	
Regiduría	\$1,270,495.90	\$-23,713.47	\$1,246,782.43	\$663,269.21	\$663,269.21	\$583,513.22	
Secretaría del ayuntamiento	\$1,529,534.30	\$-795,696.56	\$733,837.74	\$358,773.74	\$358,773.74	\$375,064.00	
Organo de Control Interno	\$508,487.76	\$234,875.12	\$743,362.88	\$260,996.22	\$260,996.22	\$482,366.66	
Organos Auxiliares	\$329,226.03	\$78,130.79	\$407,356.82	\$150,692.69	\$150,692.69	\$256,664.13	
Presidente Municipal	\$429,847.20	\$539,785.26	\$969,632.46	\$406,275.81	\$406,037.07	\$563,356.65	
Desarrollo Económico	-	\$454,530.18	\$454,530.18	\$202,293.10	\$202,293.10	\$252,237.08	
Desarrollo social	\$19,339,172.56	\$1,699,677.84	\$21,038,850.40	\$9,319,014.24	\$9,218,591.52	\$11,719,836.16	
Dirección de Obras Públicas	\$18,343,674.29	\$2,554,064.41	\$20,897,738.70	\$9,094,526.39	\$8,641,518.00	\$11,803,212.31	
Policia Municipal Preventiva	\$5,738,850.93	\$1,507,440.24	\$7,246,291.17	\$3,506,162.66	\$3,209,600.73	\$3,740,128.51	
Tesorería	\$9,559,146.95	\$-1,238,696.96	\$8,320,449.99	\$3,921,257.43	\$3,877,782.67	\$4,399,192.56	
Total del Gasto	\$61,141,838.95	\$5,801,973.91	\$66,943,812.86	\$31,224,069.21	\$30,326,762.47	\$35,719,743.65	



C. JOSE ALBINO VARELA MARTINEZ
 TESORERO MUNICIPAL

LA COMISION DE HACIENDA MUNICIPAL



C. HERMAS CORTÉS GARCÍA
 PRESIDENTE MUNICIPAL CONSTITUCIONAL



C. LIZBETH HERNANDEZ GONZALEZ
 REGIDORA PRIMERA

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