

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

Lerdo de Tejada

del 1 de enero al 30 de abril de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,925,452.90	\$1,004,007.19	\$3,929,460.09	\$1,737,125.67	\$1,737,125.67	\$2,192,334.42
Sindicatura	\$1,167,950.13	\$39,000.00	\$1,206,950.13	\$200,214.48	\$200,214.48	\$1,006,735.65
Regiduría	\$1,270,495.90	\$50,000.00	\$1,320,495.90	\$180,904.85	\$180,904.85	\$1,139,591.05
Secretaría del ayuntamiento	\$1,529,534.30	\$85,000.00	\$1,614,534.30	\$228,991.56	\$228,991.56	\$1,385,542.74
Organo de Control Interno	\$508,487.76	\$15,000.00	\$523,487.76	\$159,305.13	\$159,305.13	\$364,182.63
Organos Auxiliares	\$329,226.03	\$15,000.00	\$344,226.03	\$91,045.77	\$91,045.77	\$253,180.26
Presidente Municipal	\$429,847.20	\$45,300.00	\$475,147.20	\$250,745.43	\$250,745.43	\$224,401.77
Desarrollo Económico	-	\$120,000.00	\$120,000.00	\$114,929.06	\$114,929.06	\$5,070.94
Desarrollo social	\$19,339,172.56	\$965,728.56	\$20,304,901.12	\$5,484,472.10	\$5,480,388.63	\$14,820,429.02
Dirección de Obras Públicas	\$18,343,674.29	\$2,604,257.29	\$20,947,931.58	\$4,542,440.44	\$4,100,543.89	\$16,405,491.14
Policia Municipal Preventiva	\$5,738,850.93	\$-955,219.72	\$4,783,631.21	\$2,309,692.13	\$2,013,130.20	\$2,473,939.08
Tesorería	\$9,559,146.95	\$-467,429.81	\$9,091,717.14	\$2,841,848.74	\$2,837,571.24	\$6,249,868.40
Total del Gasto	\$61,141,838.95	\$3,520,643.51	\$64,662,482.46	\$18,141,715.36	\$17,374,895.91	\$46,520,767.10



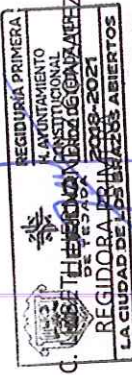
C. HERMAS CORTÉS GARCÍA
 PRESIDENTE MUNICIPAL CONSTITUCIONAL



C. SINDICA VARRADO GONZALEZ
 LA CIUDAD DE LOS BRAZOS ABIERTOS



C. JOSE ALBINO VARELA MARTINEZ
 TESORERO MUNICIPAL



LA COMISION DE HACIENDA MUNICIPAL