



Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de enero de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,925,452.90	-	\$2,925,452.90	\$31,827.98	\$31,827.98	\$2,893,624.92
Sindicatura	\$1,167,950.13	-	\$1,167,950.13	\$6,057.75	\$6,057.75	\$1,161,892.38
Regiduría	\$1,270,495.90	-	\$1,270,495.90	\$8,299.34	\$8,299.34	\$1,262,196.56
Secretaría del ayuntamiento	\$1,529,534.30	-	\$1,529,534.30	\$29,734.98	\$29,734.98	\$1,499,799.32
Organo de Control Interno	\$508,487.76	-	\$508,487.76	\$2,578.80	\$2,578.80	\$505,908.96
Organos Auxiliares	\$329,226.03	-	\$329,226.03	-	-	\$329,226.03
Presidente Municipal	\$429,847.20	-	\$429,847.20	\$2,750.89	\$2,750.89	\$427,096.31
Desarrollo social	\$19,339,172.56	-	\$19,339,172.56	\$200,099.39	\$196,813.91	\$19,139,073.17
Dirección de Obras Públicas	\$18,343,674.29	-	\$18,343,674.29	\$189,723.90	\$189,723.90	\$18,153,950.39
Policia Municipal Preventiva	\$5,738,850.93	-	\$5,738,850.93	-	-	\$5,738,850.93
Tesorería	\$9,559,146.95	\$39,129.94	\$9,598,276.89	\$741,775.46	\$630,867.18	\$8,856,501.43
<b>Total del Gasto</b>	<b>\$61,141,838.95</b>	<b>\$39,129.94</b>	<b>\$61,180,968.89</b>	<b>\$1,212,848.49</b>	<b>\$1,098,654.73</b>	<b>\$59,968,120.40</b>



C. HERMAS CORTÉS GARCIA  
PRESIDENTE MUNICIPAL CONSTITUCIONAL



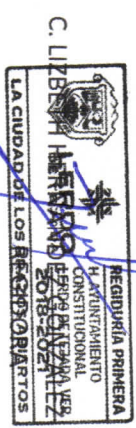
C. ALBINO VARELA MARTINEZ  
TESORERO MUNICIPAL



LA COMISION DE HACIENDA MUNICIPAL



C. GREGIA NATALY ALVARADO GONZALEZ  
SINDICA UNICA



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