

del 1 de enero al 31 de marzo de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,925,452.90	\$811,000.00	\$9,736,452.90	\$1,188,666.41	\$1,188,666.41	\$2,547,786.49
Sindicatura	\$1,167,950.13	\$37,000.00	\$1,204,950.13	\$105,724.12	\$105,724.12	\$1,099,226.01
Regiduría	\$1,270,495.90	\$40,000.00	\$1,310,495.90	\$72,351.86	\$72,351.86	\$1,238,144.04
Secretaría del ayuntamiento	\$1,529,534.30	\$35,000.00	\$1,564,534.30	\$128,856.73	\$128,856.73	\$1,435,677.57
Organos de Control Interno	\$508,487.76	\$15,000.00	\$523,487.76	\$110,623.37	\$110,623.37	\$412,864.39
Organos Auxiliares	\$329,226.03	\$15,000.00	\$344,226.03	\$60,885.11	\$60,885.11	\$283,340.92
Presidente Municipal	\$429,847.20	\$30,000.00	\$459,847.20	\$161,480.44	\$161,480.44	\$298,366.76
Desarrollo Económico	-	\$80,000.00	\$80,000.00	\$74,976.88	\$74,976.88	\$5,023.12
Desarrollo social	\$19,339,172.56	\$1,027,728.20	\$20,366,900.76	\$3,922,171.29	\$3,898,087.82	\$16,444,729.47
Dirección de Obras Públicas	\$18,343,674.29	\$-5,184,032.88	\$13,159,641.41	\$2,373,918.75	\$2,025,752.15	\$10,785,722.66
Policia Municipal Preventiva	\$5,738,850.93	-	\$5,738,850.93	\$1,495,497.59	\$1,495,497.59	\$4,243,353.34
Tesorería	\$9,559,146.95	\$285,162.00	\$9,844,308.95	\$1,975,718.20	\$1,924,809.92	\$7,868,590.75
Total del Gasto	\$61,141,838.95	\$-2,808,142.68	\$58,333,696.27	\$11,670,870.75	\$11,247,712.40	\$46,662,825.52



C. HERMAS CORTÉS GARCÍA
PRESIDENTE MUNICIPAL CONSTITUCIONAL



C. JOSE ALBINO VARELA MARTINEZ
TESORERO MUNICIPAL

LA COMISION DE HACIENDA MUNICIPAL



C. GRECIA NATALY ALVARADO GONZALEZ
SINDICA ÚNICA

