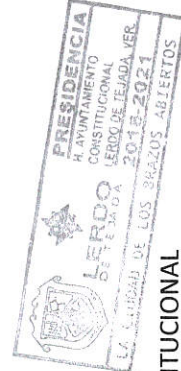


Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

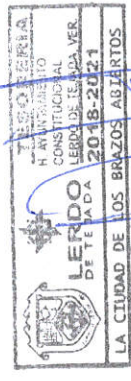
Lerdo de Tejada

del 1 de enero al 31 de octubre de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,925,452.90	\$1,815,261.02	\$4,740,713.92	\$4,318,516.33	\$4,310,916.13	\$422,197.59
Sindicatura	\$1,167,950.13	\$165,963.27	\$1,333,913.40	\$1,038,900.29	\$1,038,900.29	\$295,013.11
Regiduría	\$1,270,495.90	\$130,635.17	\$1,401,131.07	\$1,147,073.13	\$1,147,073.13	\$254,057.94
Secretaría del ayuntamiento	\$1,529,534.30	\$-683,374.41	\$846,159.89	\$659,461.67	\$659,461.67	\$186,698.22
Organo de Control Interno	\$508,487.76	\$223,494.61	\$731,982.37	\$493,324.26	\$493,324.26	\$238,658.11
Organos Auxiliares	\$329,226.03	\$42,410.79	\$371,636.82	\$267,634.62	\$267,634.62	\$104,002.20
Presidente Municipal	\$429,847.20	\$566,614.00	\$996,461.20	\$737,684.11	\$737,445.37	\$258,777.09
Desarrollo Económico	-	\$434,530.18	\$434,530.18	\$312,154.45	\$312,154.45	\$122,375.73
Desarrollo social	\$19,339,172.56	\$2,508,685.65	\$21,847,858.21	\$16,606,779.94	\$16,375,698.95	\$5,241,078.27
Dirección de Obras Públicas	\$18,343,674.29	\$1,427,396.64	\$19,771,070.93	\$16,191,730.20	\$15,815,076.81	\$3,579,340.73
Policia Municipal Preventiva	\$5,738,850.93	\$1,325,725.99	\$7,064,576.92	\$5,455,835.50	\$5,455,835.50	\$1,608,741.42
Tesorería	\$9,559,146.95	\$-300,182.72	\$9,258,964.23	\$7,279,272.23	\$7,079,197.47	\$1,979,692.00
Total del Gasto	\$61,141,838.95	\$7,657,160.19	\$68,798,999.14	\$54,508,366.73	\$53,692,718.65	\$14,290,632.41



C. HERMAS CORTES GARCÍA
PRESIDENTE MUNICIPAL CONSTITUCIONAL



C. JOSE ALBINO VARELA MARTINEZ
TESORERO MUNICIPAL

LA COMISION DE HACIENDA MUNICIPAL



C. GRECIA NATALY ALVARADO GONZALEZ



C. LIZBETH HERNANDEZ GONZALEZ