

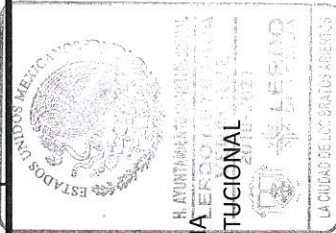


Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

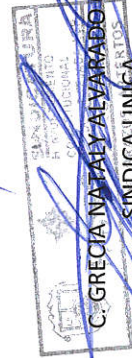
Lerdo de Tejada

del 1 de enero al 30 de noviembre de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$3,815,473.34	\$322,784.52	\$4,138,257.86	\$2,443,302.54	\$2,443,302.54	\$1,694,955.32
Sindicatura	\$1,579,173.41	\$508,111.56	\$2,087,284.97	\$1,665,458.93	\$1,665,458.93	\$421,826.04
Regiduría	\$1,589,177.35	\$47,861.47	\$1,637,038.82	\$1,264,576.04	\$1,264,576.04	\$372,462.78
Secretaría del ayuntamiento	\$1,529,534.30	\$-917,652.05	\$611,882.25	\$393,234.95	\$393,234.95	\$218,647.30
Organos de Control Interno	\$711,047.28	\$-52,551.03	\$658,496.25	\$522,806.78	\$522,806.78	\$135,689.47
Organos Auxiliares	\$392,805.14	\$25,306.74	\$418,111.88	\$340,681.27	\$340,681.27	\$77,430.61
Presidente Municipal	\$1,065,908.68	\$1,082,168.99	\$2,148,077.67	\$1,836,207.56	\$1,836,207.56	\$311,870.11
Desarrollo Económico	\$510,395.64	\$-18,592.14	\$491,803.50	\$237,444.76	\$237,444.76	\$254,358.74
Desarrollo social	\$19,512,125.73	\$3,686,298.07	\$23,198,423.80	\$17,254,835.02	\$17,254,835.02	\$5,943,588.78
Dirección de Obras Públicas	\$17,898,917.44	\$5,262,216.94	\$23,161,134.38	\$19,337,252.92	\$19,337,252.92	\$3,823,881.46
Policía Municipal Preventiva	\$7,627,555.95	\$-645,614.42	\$6,981,941.53	\$5,017,723.59	\$5,017,723.59	\$1,964,217.94
Tesorería	\$16,502,846.18	\$6,942,428.08	\$23,445,274.26	\$21,194,327.22	\$21,167,687.85	\$2,250,947.04
Total del Gasto	\$72,734,960.44	\$16,242,766.73	\$88,977,727.17	\$71,507,851.58	\$71,481,212.21	\$17,469,875.59

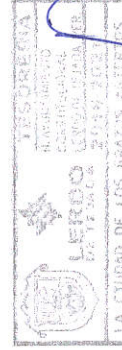


C. HERMAS CORTÉS GARCÍA
 PRESIDENTE MUNICIPAL CONSTITUCIONAL



C. GRECIA NATALY ALVARADO GONZALEZ
 SINDICA ÚNICA

*firma escaraba y
 bjo protesta y reserva
 de ley 29/12/19*



C. JOSE ALBINO VARELA MARTINEZ
 TESORERO MUNICIPAL



LA COMISION DE HACIENDA MUNICIPAL