



Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$3,815,473.34	\$220,420.91	\$4,035,894.25	\$1,974,273.64	\$1,974,273.64	\$2,061,620.61
Sindicatura	\$1,579,173.41	\$399,111.56	\$1,978,284.97	\$1,195,609.71	\$1,195,609.71	\$782,675.26
Regiduría	\$1,589,177.35	\$-56,691.53	\$1,532,485.82	\$883,940.07	\$883,940.07	\$648,545.75
Secretaría del ayuntamiento	\$1,529,534.30	\$-920,652.05	\$608,882.25	\$290,977.11	\$290,977.11	\$317,905.14
Organos de Control Interno	\$711,047.28	\$-54,551.03	\$656,496.25	\$373,092.85	\$373,092.85	\$283,403.40
Organos Auxiliares	\$392,805.14	\$-14,371.73	\$378,433.41	\$238,687.68	\$238,687.68	\$139,745.73
Presidente Municipal	\$1,065,908.68	\$1,004,183.53	\$2,070,092.21	\$1,257,972.53	\$1,257,972.53	\$812,119.68
Desarrollo Económico	\$510,395.64	\$-18,592.14	\$491,803.50	\$193,407.18	\$193,407.18	\$298,396.32
Desarrollo social	\$19,512,125.73	\$2,558,288.11	\$22,070,413.84	\$12,271,441.52	\$12,271,441.52	\$9,798,972.32
Dirección de Obras Públicas	\$17,898,917.44	\$5,239,216.94	\$23,138,134.38	\$13,555,239.96	\$13,555,239.96	\$9,582,894.42
Policía Municipal Preventiva	\$7,627,555.95	\$-492,114.42	\$7,135,441.53	\$3,709,164.08	\$3,709,164.08	\$3,426,277.45
Tesorería	\$16,502,846.18	\$1,737,460.55	\$18,240,306.73	\$14,099,122.51	\$14,072,483.14	\$4,141,184.22
<b>Total del Gasto</b>	<b>\$72,734,960.44</b>	<b>\$9,601,708.70</b>	<b>\$82,336,669.14</b>	<b>\$50,042,928.84</b>	<b>\$50,016,289.47</b>	<b>\$32,293,740.30</b>



Hermes Cortés García  
Presidente Municipal



Jose Albino Varela Martinez  
Tesorero Municipal



Grecia Naiary Avarado Gonzalez  
Sindica Unica



Lizbeth Hernandez Gonzalez  
Regidora primera

H.COMISION DE HACIENDA MUNICIPAL

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