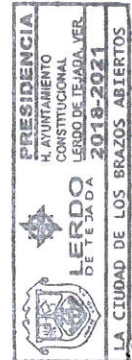


Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2019

Concepto	Egresos						Subejercicio 6 = (3 + 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$3,815,473.34	\$216,520.91	\$4,031,994.25	\$1,700,639.68	\$1,700,639.68	\$2,331,354.57	
Sindicatura	\$1,579,173.41	\$348,611.56	\$1,927,784.97	\$869,902.63	\$869,902.63	\$1,057,882.34	
Regiduría	\$1,589,177.35	\$-100,191.53	\$1,488,985.82	\$660,109.85	\$660,109.85	\$828,875.97	
Secretaría del ayuntamiento	\$1,529,534.30	\$-923,652.05	\$605,882.25	\$234,834.15	\$234,834.15	\$371,048.10	
Organo de Control Interno	\$711,047.28	\$-54,551.03	\$656,496.25	\$281,266.02	\$281,266.02	\$375,230.23	
Organos Auxiliares	\$392,805.14	\$-14,371.73	\$378,433.41	\$179,040.76	\$179,040.76	\$199,392.65	
Presidente Municipal	\$1,065,908.68	\$994,983.53	\$2,060,892.21	\$917,860.22	\$917,860.22	\$1,143,031.99	
Desarrollo Económico	\$510,395.64	\$-18,592.14	\$491,803.50	\$158,914.78	\$158,914.78	\$332,888.72	
Desarrollo social	\$19,512,125.73	\$2,235,351.11	\$21,747,476.84	\$9,198,734.12	\$9,198,734.12	\$12,548,742.72	
Dirección de Obras Públicas	\$17,898,917.44	\$5,239,216.94	\$23,138,134.38	\$8,963,908.08	\$8,963,908.08	\$14,174,226.30	
Policia Municipal Preventiva	\$7,627,555.95	\$-491,714.42	\$7,135,841.53	\$2,856,850.03	\$2,856,850.03	\$4,278,991.50	
Tesorería	\$16,502,846.18	\$1,682,269.55	\$18,185,115.73	\$12,282,069.51	\$12,255,430.14	\$5,903,046.22	
Total del Gasto	\$72,734,960.44	\$9,113,880.70	\$81,848,841.14	\$38,304,129.83	\$38,277,490.46	\$43,544,711.31	



Hermas Cortés García
Presidente Municipal

H.COMISION DE HACIENDA MUNICIPAL

Jose Albino Varela Martinez
Tesorero Municipal



~~Gracia Nataly Alvarado Gonzalez~~
Sindica Unica



Lizbeth Hernandez Gonzalez
Regidora primera 2°

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