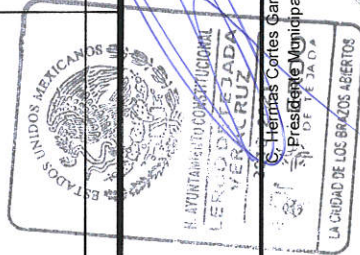




Lerdo de Tejada
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2020

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$2,658,757.09	\$724,986.44	\$3,383,743.53	\$2,274,095.69	\$2,274,095.69	\$1,109,647.84	
Sindicatura	\$1,390,815.65	\$983,232.15	\$2,374,047.80	\$1,062,917.57	\$1,062,917.57	\$1,311,130.23	
Regiduría	\$1,528,890.49	\$461,542.53	\$1,990,433.02	\$972,020.35	\$972,020.35	\$1,018,412.67	
Secretaría del ayuntamiento	\$581,274.42	\$299,649.90	\$880,924.32	\$342,238.98	\$342,238.98	\$538,685.34	
Organo de Control Interno	\$722,351.66	\$359,458.84	\$1,081,810.50	\$496,171.07	\$496,171.07	\$585,639.43	
Organos Auxiliares	\$401,345.54	\$58.40	\$401,403.94	\$233,797.94	\$233,797.94	\$167,606.00	
Presidente Municipal	\$2,438,430.04	\$-884,904.24	\$1,553,525.80	\$1,012,492.58	\$1,012,492.58	\$541,033.22	
Desarrollo Económico	\$185,917.83	\$237.59	\$186,155.42	\$98,675.30	\$98,675.30	\$87,480.12	
Desarrollo social	\$23,881,649.64	\$716,988.17	\$24,598,637.81	\$11,675,292.50	\$11,663,888.92	\$12,923,345.31	
Dirección de Obras Públicas	\$21,775,748.84	\$-2,341,626.69	\$19,434,122.15	\$1,812,667.61	\$1,812,667.61	\$17,621,454.54	
Policía Municipal Preventiva	\$6,008,917.28	\$-526,485.48	\$5,482,431.80	\$2,641,989.31	\$2,641,989.31	\$2,840,442.49	
Tesorería	\$13,866,993.43	\$2,786,039.39	\$16,653,032.82	\$7,982,785.46	\$7,982,785.46	\$8,670,247.36	
Total del Gasto	\$75,441,091.91	\$2,579,177.00	\$78,020,268.91	\$30,605,144.36	\$30,593,740.78	\$47,415,124.55	



*No apruebo el Estado Financiero
 Firmo Bajo protesta a Reserva
 de ley.*

C. Lizbeth Hernández González
 Regidora Primera

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