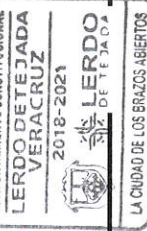




Lerdo de Tejada
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

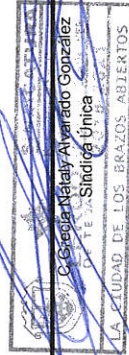
del 1 de enero al 31 de mayo de 2020

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Presidencia Municipal	\$2,668,757.09	\$639,949.35	\$3,298,706.44	\$2,057,162.02	\$2,057,162.02	\$1,241,544.42	
Sindicatura	\$1,390,815.65	\$941,232.15	\$2,332,047.80	\$663,435.54	\$663,435.54	\$1,668,612.26	
Regiduría	\$1,528,890.49	\$437,042.53	\$1,965,933.02	\$677,795.68	\$677,795.68	\$1,288,137.34	
Secretaría del ayuntamiento	\$581,274.42	\$299,649.90	\$880,924.32	\$239,294.04	\$239,294.04	\$641,630.28	
Organos de Control Interno	\$722,351.66	\$341,158.84	\$1,063,510.50	\$340,420.11	\$340,420.11	\$723,090.39	
Organos Auxiliares	\$401,345.54	\$58.40	\$401,403.94	\$166,972.42	\$166,972.42	\$234,431.52	
Presidente Municipal	\$2,438,430.04	\$-858,904.24	\$1,579,525.80	\$752,923.93	\$752,923.93	\$826,601.87	
Desarrollo Económico	\$185,917.83	\$237.59	\$186,155.42	\$71,657.26	\$71,657.26	\$114,498.16	
Desarrollo social	\$23,881,049.64	\$503,875.85	\$24,385,525.49	\$8,490,619.89	\$8,484,216.31	\$15,894,905.60	
Dirección de Obras Públicas	\$21,757,483.84	\$-1,762,668.86	\$20,013,079.98	\$1,375,654.75	\$1,375,654.75	\$18,637,425.23	
Policia Municipal Preventiva	\$6,008,507.28	\$-532,085.48	\$5,476,831.80	\$1,827,479.38	\$1,827,479.38	\$3,649,352.42	
Tesorería	\$13,866,936.43	\$2,445,687.61	\$16,312,681.04	\$5,812,056.35	\$5,812,056.35	\$10,500,624.69	
Total del Gasto	\$75,441,091.81	\$2,455,233.64	\$77,896,325.55	\$22,475,471.37	\$22,469,067.79	\$55,420,854.18	

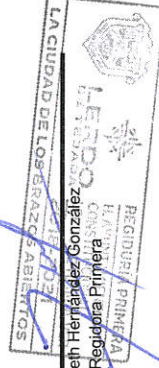


C. Hermas Cortes Garcia
Presidente Municipal

C. José Albino Varela Martínez
Tesorero Municipal



C. Cecilia Melay Alvarado González
Regiduría Primera



C. Lizbeth Hernández González
Regiduría Primera