



Lerdo de Tejada
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,658,757.09	\$894,731.85	\$3,553,488.94	\$2,756,396.81	\$2,756,396.81	\$797,092.13
Sindicatura	\$1,390,815.65	\$1,149,232.15	\$2,540,047.80	\$1,664,001.43	\$1,664,001.43	\$876,046.37
Regiduría	\$1,528,890.49	\$560,019.49	\$2,088,909.98	\$1,336,324.20	\$1,336,324.20	\$752,585.78
Secretaría del ayuntamiento	\$581,274.42	\$250,649.90	\$831,924.32	\$456,349.56	\$456,349.56	\$375,574.76
Organo de Control Interno	\$722,351.66	\$430,958.84	\$1,153,310.50	\$684,114.90	\$684,114.90	\$469,195.60
Organos Auxiliares	\$401,345.54	\$-8,339.82	\$393,005.72	\$304,938.96	\$304,938.96	\$88,066.76
Presidente Municipal	\$2,438,430.04	\$-850,404.24	\$1,588,025.80	\$1,316,865.42	\$1,316,865.42	\$271,160.38
Desarrollo Económico	\$185,917.83	\$237.59	\$186,155.42	\$131,939.19	\$131,939.19	\$54,216.23
Desarrollo social	\$23,881,649.64	\$1,448,281.53	\$25,329,931.17	\$15,946,047.25	\$15,939,643.67	\$9,383,883.92
Dirección de Obras Públicas	\$21,775,748.84	\$-2,548,579.89	\$19,227,168.95	\$2,434,701.28	\$2,434,701.28	\$16,792,467.67
Policia Municipal Preventiva	\$6,008,917.28	\$-382,085.48	\$5,626,831.80	\$3,779,717.69	\$3,779,717.69	\$1,847,114.11
Tesorería	\$13,866,993.43	\$2,612,603.78	\$16,479,597.21	\$9,782,340.12	\$9,782,340.12	\$6,697,257.09
Total del Gasto	\$75,441,091.91	\$3,557,305.70	\$78,998,397.61	\$40,593,736.81	\$40,587,333.23	\$38,404,660.80

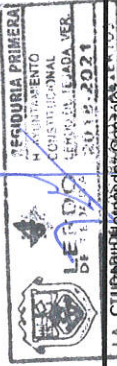
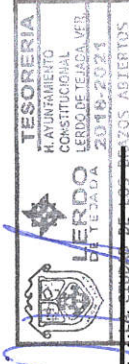


C. Hermas Cortes Garcia
 Presidente Municipal

C. José Albino Varela Martínez
 Tesorero Municipal

Grecia Nately Alvarado González
 Sindica Unica

Regidora Primera



LA CIUDAD DE LOS BRACOS ABIERTOS

000082