



Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$3,815,473.34	-	\$3,815,473.34	\$1,190,664.02	\$1,190,664.02	\$2,624,809.32
Sindicatura	\$1,579,173.41	-	\$1,579,173.41	\$318,496.99	\$318,496.99	\$1,260,676.42
Regiduría	\$1,589,177.35	-	\$1,589,177.35	\$292,266.60	\$292,266.60	\$1,296,910.75
Secretaría del ayuntamiento	\$1,529,534.30	-	\$1,529,534.30	\$104,719.74	\$104,719.74	\$1,424,814.56
Organos de Control Interno	\$711,047.28	-	\$711,047.28	\$137,639.10	\$137,639.10	\$573,408.18
Organos Auxiliares	\$392,805.14	-	\$392,805.14	\$89,570.38	\$89,570.38	\$303,234.76
Presidente Municipal	\$1,065,908.68	-	\$1,065,908.68	\$394,689.03	\$394,689.03	\$671,219.65
Desarrollo Económico	\$510,395.64	-	\$510,395.64	\$74,779.20	\$74,779.20	\$435,616.44
Desarrollo social	\$19,512,125.73	\$262,000.00	\$19,774,125.73	\$4,723,024.76	\$4,723,024.76	\$15,051,100.97
Dirección de Obras Públicas	\$17,898,917.44	\$4,586,223.82	\$22,485,141.26	\$2,095,596.78	\$2,079,596.78	\$20,389,544.48
Policía Municipal Preventiva	\$7,627,555.95	-	\$7,627,555.95	\$1,518,944.18	\$1,518,944.18	\$6,108,611.77
Tesorería	\$16,502,846.18	\$1,283,253.73	\$17,786,099.91	\$4,977,191.31	\$4,977,191.31	\$12,808,908.60
Total del Gasto	\$72,734,960.44	\$6,131,477.55	\$78,866,437.99	\$15,917,582.09	\$15,901,582.09	\$62,948,855.90



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PRESIDENTE MUNICIPAL CONSTITUCIONAL



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C. GRECIA NATALY ALVARADO GONZALEZ
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