

Lerdo de Tejada
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,925,452.90	\$1,376,011.31	\$4,301,464.21	\$3,473,135.38	\$3,465,535.18	\$828,328.83
Sindicatura	\$1,167,950.13	\$10,880.02	\$1,178,830.15	\$811,874.13	\$811,874.13	\$366,956.02
Regiduría	\$1,270,495.90	\$-4,913.47	\$1,265,582.43	\$885,514.46	\$885,514.46	\$380,067.97
Secretaría del ayuntamiento	\$1,529,534.30	\$-719,096.56	\$810,437.74	\$533,703.97	\$523,867.17	\$276,733.77
Organos de Control Interno	\$508,487.76	\$234,875.12	\$743,362.88	\$362,966.80	\$362,966.80	\$380,396.08
Organos Auxiliares	\$329,226.03	\$76,410.79	\$405,636.82	\$204,479.69	\$204,479.69	\$201,157.13
Presidente Municipal	\$429,847.20	\$591,785.26	\$1,021,632.46	\$569,949.94	\$569,711.20	\$451,682.52
Desarrollo Económico	-	\$454,530.18	\$454,530.18	\$262,744.40	\$262,744.40	\$191,785.78
Desarrollo social	\$19,339,172.56	\$1,923,431.61	\$21,262,604.17	\$12,760,659.99	\$12,685,953.27	\$8,501,944.18
Dirección de Obras Públicas	\$18,343,674.29	\$2,699,270.74	\$21,042,945.03	\$13,000,994.24	\$12,767,032.26	\$8,041,950.79
Policía Municipal Preventiva	\$5,738,850.93	\$1,461,440.24	\$7,200,291.17	\$4,219,644.89	\$4,219,644.89	\$2,980,646.28
Tesorería	\$9,559,146.95	\$-648,022.99	\$8,911,123.96	\$5,301,398.17	\$5,176,874.17	\$3,609,725.79
Total del Gasto	\$61,141,838.95	\$7,456,602.25	\$68,598,441.20	\$42,387,066.06	\$41,936,197.62	\$26,211,375.14



C. HERMAS CORTÉS GARCÍA
PRESIDENTE MUNICIPAL CONSTITUCIONAL



C. JOSE ALBINO VARELA MARTINEZ
TESORERO MUNICIPAL

LA COMISION DE HACIENDA MUNICIPAL



C. GRECIA NATALY ALVARADO GONZALEZ
SINDICA ÚNICA



C. LIZBETH HERNANDEZ GONZALEZ
REGIDORA PRIMERA