

del 1 de enero al 30 de noviembre de 2018

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$2,925,452.90	\$2,265,543.72	\$5,190,996.62	\$5,028,037.38	\$4,856,894.40	\$162,959.24	
Sindicatura	\$1,167,950.13	\$231,902.21	\$1,399,852.34	\$1,202,403.07	\$1,202,403.07	\$197,449.27	
Regiduría	\$1,270,495.90	\$181,362.91	\$1,451,858.81	\$1,274,469.72	\$1,274,469.72	\$177,389.09	
Secretaría del ayuntamiento	\$1,529,534.30	\$-672,325.16	\$857,209.14	\$731,624.04	\$729,878.85	\$125,585.10	
Organo de Control Interno	\$508,487.76	\$141,294.61	\$649,782.37	\$549,740.68	\$549,740.68	\$100,041.69	
Organos Auxiliares	\$329,226.03	\$12,410.79	\$341,636.82	\$298,923.43	\$298,923.43	\$42,713.39	
Presidente Municipal	\$429,847.20	\$531,562.96	\$961,410.16	\$811,603.55	\$811,364.81	\$149,806.61	
Desarrollo Económico	-	\$434,530.18	\$434,530.18	\$337,080.85	\$337,080.85	\$97,449.33	
Desarrollo social	\$19,339,172.56	\$3,228,876.13	\$22,568,048.69	\$20,085,638.28	\$19,845,576.40	\$2,482,410.41	
Dirección de Obras Públicas	\$18,343,674.29	\$1,336,794.39	\$19,680,468.68	\$17,018,832.50	\$17,008,097.03	\$2,661,636.18	
Policía Municipal Preventiva	\$5,738,850.93	\$1,239,723.99	\$6,978,574.92	\$6,019,959.95	\$6,019,959.95	\$958,614.97	
Tesorería	\$9,559,146.95	\$-141,044.65	\$9,418,102.30	\$8,730,591.64	\$8,558,075.70	\$687,510.66	
Total del Gasto	\$61,141,838.95	\$8,790,632.08	\$69,932,471.03	\$62,088,905.09	\$61,492,464.89	\$7,843,565.94	

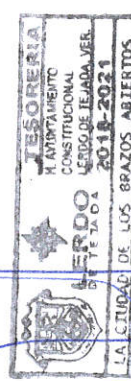


C. HERMAS CORTÉS GARCÍA
 PRESIDENTE MUNICIPAL CONSTITUCIONAL
 LA CIUDAD DE LOS BRAZOS ABIERTOS



C. GREGORIO ALVARADO GONZALEZ
 SINDICA UNICA
 LA CIUDAD DE LOS BRAZOS ABIERTOS

C. JOSE ALBINO VARELA MARTINEZ
 TESORERO MUNICIPAL



LA COMISION DE HACIENDA MUNICIPAL

