



Gerdo de Tejada
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2021

| Concepto | Egresos | | | | | |
|------------------------------|------------------------|----------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) |
| Presidencia Municipal | \$2,319,707.09 | \$5,000.00 | \$2,324,707.09 | \$903,601.17 | \$903,601.17 | \$1,421,105.92 |
| Sindicatura | \$1,997,646.27 | \$271,289.33 | \$2,268,935.60 | \$1,038,375.55 | \$1,038,375.55 | \$1,230,560.05 |
| Regiduría | \$1,436,450.49 | \$316,057.36 | \$1,752,507.85 | \$957,200.33 | \$957,200.33 | \$795,307.52 |
| Secretaría del ayuntamiento | \$580,936.67 | \$-20,000.00 | \$560,936.67 | \$256,811.94 | \$256,811.94 | \$304,124.73 |
| Organo de Control Interno | \$717,351.66 | \$134,000.00 | \$851,351.66 | \$387,704.36 | \$387,704.36 | \$463,647.30 |
| Organos Auxiliares | \$454,447.14 | \$10,000.00 | \$464,447.14 | \$163,207.86 | \$163,207.86 | \$301,239.28 |
| Presidente Municipal | \$2,338,430.04 | \$67,000.00 | \$2,405,430.04 | \$417,533.54 | \$417,533.54 | \$1,987,896.50 |
| Desarrollo Económico | \$1,793,917.83 | \$-20,000.00 | \$1,773,917.83 | \$81,302.73 | \$81,302.73 | \$1,092,615.10 |
| Desarrollo social | \$25,295,577.21 | \$-107,313.81 | \$25,188,263.40 | \$9,265,522.55 | \$9,265,522.55 | \$15,922,740.85 |
| Dirección de Obras Públicas | \$22,106,051.20 | \$-59,000.02 | \$22,047,051.18 | \$613,932.73 | \$613,932.73 | \$21,433,118.45 |
| Policia Municipal Preventiva | \$5,775,473.24 | \$-32,000.00 | \$5,743,473.24 | \$2,064,864.18 | \$2,064,864.18 | \$3,678,609.06 |
| Tesorería | \$10,180,840.08 | \$285,708.86 | \$10,466,548.94 | \$4,520,689.87 | \$4,520,689.87 | \$5,945,859.07 |
| Total del Gasto | \$74,396,828.92 | \$850,741.72 | \$75,247,570.64 | \$20,670,746.81 | \$20,670,746.81 | \$54,576,823.83 |



M. AYUNTAMIENTO MUNICIPAL
GERDO DE TEJADA
 2021-2021
 LA CIUDAD DE LOS BRAZOS ABIEROTOS

C. Hermes Carlos García
 Presidente Municipal



TESORERIA
 AYUNTAMIENTO MUNICIPAL
GERDO DE TEJADA
 LA CIUDAD DE LOS BRAZOS ABIEROTOS
 C. José Alberto Vargas Martínez
 Tesorero Municipal

REGIDURIA PRIMERA
 AYUNTAMIENTO MUNICIPAL
GERDO DE TEJADA
 LA CIUDAD DE LOS BRAZOS ABIEROTOS
 C. Jesús Hernández González
 Regidor Primera

Gracia Nataly Alvarado González
 Sindica Única
Firma bajo protesta
reserva de ley
 LA CIUDAD DE LOS BRAZOS ABIEROTOS