



**Lerdo de Tejada**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de abril de 2019

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$3,815,473.34	\$17,000.00	\$3,832,473.34	\$1,361,491.53	\$1,361,491.53	\$2,470,981.81	
Sindicatura	\$1,579,173.41	\$23,000.00	\$1,602,173.41	\$552,156.27	\$552,156.27	\$1,050,017.14	
Regiduría	\$1,589,177.35	\$27,000.00	\$1,616,177.35	\$418,090.93	\$418,090.93	\$1,198,086.42	
Secretaría del ayuntamiento	\$1,529,534.30	\$100.00	\$1,529,634.30	\$156,086.94	\$156,086.94	\$1,373,545.36	
Organos de Control Interno	\$711,047.28	-	\$711,047.28	\$185,018.80	\$185,018.80	\$526,028.48	
Organos Auxiliares	\$392,805.14	-	\$392,805.14	\$119,393.84	\$119,393.84	\$273,411.30	
Presidente Municipal	\$1,065,908.68	-	\$1,065,908.68	\$591,623.90	\$591,623.90	\$474,284.78	
Desarrollo Económico	\$510,395.64	-	\$510,395.64	\$101,986.84	\$101,986.84	\$408,408.80	
Desarrollo social	\$19,512,125.73	\$262,000.00	\$19,774,125.73	\$6,078,453.86	\$6,078,453.86	\$13,695,671.87	
Dirección de Obras Públicas	\$17,898,917.44	\$4,586,223.82	\$22,485,141.26	\$4,021,474.17	\$4,021,474.17	\$18,463,667.09	
Policía Municipal Preventiva	\$7,627,555.95	-	\$7,627,555.95	\$1,953,222.31	\$1,953,222.31	\$5,674,333.64	
Tesorería	\$16,502,846.18	\$-336,755.72	\$16,166,090.46	\$7,459,267.24	\$7,422,627.87	\$8,706,823.22	
<b>Total del Gasto</b>	<b>\$72,734,960.44</b>	<b>\$4,578,568.10</b>	<b>\$77,313,528.54</b>	<b>\$22,998,268.63</b>	<b>\$22,961,629.26</b>	<b>\$54,315,259.91</b>	



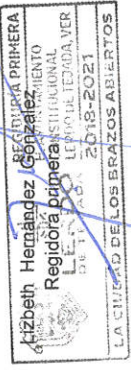
Hermac Cortés García  
 Presidente Municipal



H. COMISION DE HACIENDA MUNICIPAL



Jose Albino Varela Martínez  
 Tesorero Municipal



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