



**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de mayo de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$3,815,473.34	\$127,000.00	\$3,942,473.34	\$1,569,504.97	\$1,569,504.97	\$2,372,968.37
Sindicatura	\$1,579,173.41	\$43,700.00	\$1,622,873.41	\$702,741.29	\$702,741.29	\$920,132.12
Regiduría	\$1,589,177.35	\$51,400.00	\$1,640,577.35	\$535,831.79	\$535,831.79	\$1,104,745.56
Secretaría del ayuntamiento	\$1,529,534.30	\$700.00	\$1,530,234.30	\$194,065.52	\$194,065.52	\$1,336,168.78
Organo de Control Interno	\$711,047.28	-	\$711,047.28	\$234,758.32	\$234,758.32	\$476,288.96
Organos Auxiliares	\$392,805.14	-	\$392,805.14	\$149,217.30	\$149,217.30	\$243,587.84
Presidente Municipal	\$1,065,908.68	\$100.00	\$1,066,008.68	\$743,563.93	\$743,563.93	\$322,444.75
Desarrollo Económico	\$510,395.64	-	\$510,395.64	\$131,707.14	\$131,707.14	\$378,688.50
Desarrollo social	\$19,512,125.73	\$295,075.00	\$19,807,200.73	\$7,653,907.12	\$7,653,907.12	\$12,153,293.61
Dirección de Obras Públicas	\$17,898,917.44	\$4,586,223.82	\$22,485,141.26	\$7,377,661.10	\$7,377,661.10	\$15,107,480.16
Policía Municipal Preventiva	\$7,627,555.95	-	\$7,627,555.95	\$2,398,172.44	\$2,398,172.44	\$5,229,383.51
Tesorería	\$16,502,846.18	\$1,539,237.90	\$18,042,084.08	\$11,239,900.46	\$11,213,261.09	\$6,802,183.62
<b>Total del Gasto</b>	<b>\$72,734,960.44</b>	<b>\$6,643,436.72</b>	<b>\$79,378,397.16</b>	<b>\$32,931,031.38</b>	<b>\$32,904,392.01</b>	<b>\$46,447,365.78</b>



*[Signature]*  
**Hekmat Cortés García**  
 Presidente Municipal



H.COMISION DE HACIENDA MUNICIPAL

*[Signature]*  
**Grecia Nataly Alvarado Gonzalez**  
 Sindica Unica  
*por r/o*  
*integración*

*[Signature]*  
**Lizbeth Hernandez Gonzalez**  
 Regidora primera  
*por r/o*  
*integración*

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