



Lerdo de Tejada
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2020

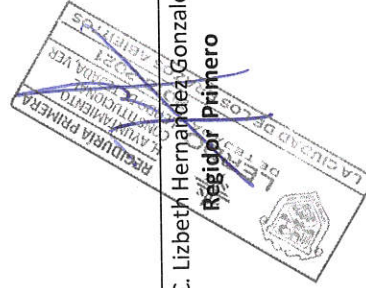
Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$2,658,757.09	\$30,000.00	\$2,688,757.09	\$243,391.98	\$243,391.98	\$2,445,365.11	
Sindicatura	\$1,390,815.65	-	\$1,390,815.65	\$93,760.66	\$93,760.66	\$1,297,054.99	
Regiduría	\$1,528,890.49	-	\$1,528,890.49	\$114,423.82	\$114,423.82	\$1,414,466.67	
Secretaría del ayuntamiento	\$581,274.42	\$30,000.00	\$611,274.42	\$33,739.94	\$33,739.94	\$577,534.48	
Organos de Control Interno	\$722,351.66	-	\$722,351.66	\$49,257.82	\$49,257.82	\$673,093.84	
Organos Auxiliares	\$401,345.54	-	\$401,345.54	\$33,321.38	\$33,321.38	\$368,024.16	
Presidente Municipal	\$2,438,430.04	\$6,000.00	\$2,444,430.04	\$169,278.60	\$169,278.60	\$2,275,151.44	
Desarrollo Económico	\$185,917.83	-	\$185,917.83	\$13,322.46	\$13,322.46	\$172,595.37	
Desarrollo social	\$23,881,649.64	-	\$23,881,649.64	\$1,388,200.32	\$1,388,200.32	\$22,493,449.32	
Dirección de Obras Públicas	\$21,775,748.84	-	\$21,775,748.84	\$124,247.26	\$124,247.26	\$21,651,501.58	
Policía Municipal Preventiva	\$6,008,917.28	-	\$6,008,917.28	\$323,634.50	\$323,634.50	\$5,685,282.78	
Tesorería	\$13,866,993.43	-	\$13,866,993.43	\$691,754.54	\$691,754.54	\$13,175,238.89	
Total del Gasto	\$75,441,091.91	\$66,000.00	\$75,507,091.91	\$3,278,333.28	\$3,278,333.28	\$72,228,758.63	



C. Hermas Cortes Garcia
Presidente Municipal



C. Grecia Nataly Alvarado Gonzalez
Sindica Unica



C. Lizbeth Hernandez Gonzalez
Regidor Primero



C. Jose Albino Valera Martinez
Tesorero Municipal