

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

Lerdo de Tejada

del 1 de enero al 31 de julio de 2019

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$3,815,473.34	\$220,420.91	\$4,035,894.25	\$1,840,002.69	\$1,840,002.69	\$2,195,891.56	
Sindicatura	\$1,579,173.41	\$378,611.56	\$1,957,784.97	\$1,013,922.51	\$1,013,922.51	\$943,862.46	
Regiduría	\$1,589,177.35	\$-69,691.53	\$1,519,485.82	\$773,152.75	\$773,152.75	\$746,333.07	
Secretaría del ayuntamiento	\$1,529,534.30	\$-923,652.05	\$605,882.25	\$264,674.89	\$264,674.89	\$341,207.36	
Organo de Control Interno	\$71,047.28	\$-54,551.03	\$66,496.25	\$326,904.73	\$326,904.73	\$329,591.52	
Organos Auxiliares	\$392,805.14	\$-14,371.73	\$378,433.41	\$208,864.22	\$208,864.22	\$169,569.19	
Presidente Municipal	\$1,065,908.68	\$1,000,183.53	\$2,066,092.21	\$1,092,892.04	\$1,092,892.04	\$973,200.17	
Desarrollo Económico	\$510,395.64	\$-18,592.14	\$491,803.50	\$181,149.30	\$181,149.30	\$310,654.20	
Desarrollo social	\$19,512,125.73	\$2,359,788.11	\$21,871,913.84	\$10,683,973.87	\$10,683,973.87	\$11,187,939.97	
Dirección de Obras Públicas	\$17,898,917.44	\$5,239,216.94	\$23,138,134.38	\$10,656,682.15	\$10,656,682.15	\$12,481,452.23	
Policía Municipal Preventiva	\$7,627,555.95	\$-492,114.42	\$7,135,441.53	\$3,308,980.27	\$3,308,980.27	\$3,826,461.26	
Tesorería	\$16,502,846.18	\$1,685,669.55	\$18,188,515.73	\$13,223,219.35	\$13,196,579.98	\$4,965,296.38	
Total del Gasto	\$72,734,960.44	\$9,310,917.70	\$82,045,878.14	\$43,574,418.77	\$43,547,779.40	\$38,471,459.37	



Hermas Cortés García
Presidente Municipal



Grecia Nataly Alvarado Gonzalez
Síndica Única

H.COMISION DE HACIENDA MUNICIPAL



Jose Albino Varela Martínez
Tesorero Municipal



Lizbeth Hernandez Gonzalez
Regidora primera

0000031