



Lerdo de Tejada
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 29 de febrero de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,658,757.09	\$30,000.00	\$2,688,757.09	\$469,700.20	\$469,700.20	\$2,219,056.89
Sindicatura	\$1,390,815.65	-	\$1,390,815.65	\$212,043.74	\$212,043.74	\$1,178,771.91
Regiduría	\$1,528,890.49	-	\$1,528,890.49	\$241,108.59	\$241,108.59	\$1,287,781.90
Secretaría del ayuntamiento	\$581,274.42	\$30,000.00	\$611,274.42	\$61,907.30	\$61,907.30	\$549,367.12
Organos de Control Interno	\$722,351.66	-	\$722,351.66	\$110,349.32	\$110,349.32	\$612,002.34
Organos Auxiliares	\$401,345.54	-	\$401,345.54	\$66,734.14	\$66,734.14	\$334,611.40
Presidente Municipal	\$2,438,430.04	\$6,000.00	\$2,444,430.04	\$369,145.52	\$369,145.52	\$2,075,284.52
Desarrollo Económico	\$185,917.83	-	\$185,917.83	\$30,168.49	\$30,168.49	\$155,749.34
Desarrollo social	\$23,881,649.64	-	\$23,881,649.64	\$3,139,376.59	\$3,139,376.59	\$20,742,273.05
Dirección de Obras Públicas	\$21,775,748.84	\$264,600.00	\$22,040,348.84	\$551,827.16	\$551,827.16	\$21,488,521.68
Policía Municipal Preventiva	\$6,008,917.28	-	\$6,008,917.28	\$671,427.47	\$671,427.47	\$5,337,489.81
Tesorería	\$13,866,993.43	\$25,000.00	\$13,891,993.43	\$2,081,366.78	\$2,081,366.78	\$11,810,626.65
Total del Gasto	\$75,441,091.91	\$355,600.00	\$75,796,691.91	\$8,005,155.30	\$8,005,155.30	\$67,791,536.61



C. Hermas Cortes Garcia
Presidente Municipal

C. Gracia Nataly Alvarado Gonzalez
Sindica Unica
bajo protesta
reserva de ley.

C. Lizbeth Hernandez Gonzalez
Regidor Primero

C. Jose Albino Varela Martinez
Tesorero Municipal