



Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$3,815,473.34	\$260,420.91	\$4,075,894.25	\$2,132,759.53	\$2,132,759.53	\$1,943,134.72
Sindicatura	\$1,579,173.41	\$440,111.56	\$2,019,284.97	\$1,354,461.02	\$1,354,461.02	\$664,823.95
Regiduría	\$1,589,177.35	\$-26,138.53	\$1,563,038.82	\$1,010,865.27	\$1,010,865.27	\$552,173.55
Secretaría del ayuntamiento	\$1,529,534.30	\$-920,652.05	\$608,882.25	\$318,953.68	\$318,953.68	\$289,928.57
Organo de Control Interno	\$711,047.28	\$-52,551.03	\$658,496.25	\$424,615.84	\$424,615.84	\$233,880.41
Organos Auxiliares	\$392,805.14	\$-14,371.73	\$378,433.41	\$271,157.39	\$271,157.39	\$107,276.02
Presidente Municipal	\$1,065,908.68	\$1,019,183.53	\$2,085,092.21	\$1,430,021.39	\$1,430,021.39	\$655,070.82
Desarrollo Económico	\$510,395.64	\$-18,592.14	\$491,803.50	\$207,639.73	\$207,639.73	\$284,163.77
Desarrollo social	\$19,512,125.73	\$2,946,538.15	\$22,458,663.88	\$13,955,240.43	\$13,955,240.43	\$8,503,423.45
Dirección de Obras Públicas	\$17,898,917.44	\$5,245,216.94	\$23,144,134.38	\$15,238,270.42	\$15,238,270.42	\$7,905,863.96
Policía Municipal Preventiva	\$7,627,555.95	\$-488,114.42	\$7,139,441.53	\$4,126,666.57	\$4,126,666.57	\$3,012,774.96
Tesorería	\$16,502,846.18	\$2,419,407.08	\$18,922,253.26	\$15,390,162.95	\$15,363,523.58	\$3,532,090.31
Total del Gasto	\$72,734,960.44	\$10,810,458.27	\$83,545,418.71	\$55,860,814.22	\$55,834,174.85	\$27,684,604.49



Hermes Cortés García
Presidente Municipal

Grecia Naitely Alvarado González
Sindica Unica
Firmo Encargada.
Por no haber recibido ordenes
de pago y cortes de caja en
tiempo y forma.



Jose Albino Varela Martinez
Tesorero Municipal



H. COMISION DE HACIENDA MUNICIPAL

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