



Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,658,757.09	\$736,731.85	\$3,395,488.94	\$3,138,308.68	\$3,138,308.68	\$257,180.26
Sindicatura	\$1,390,815.65	\$1,406,267.08	\$2,797,082.73	\$2,151,270.57	\$2,151,270.57	\$645,812.16
Regiduría	\$1,528,890.49	\$609,019.49	\$2,137,909.98	\$1,674,604.24	\$1,674,604.24	\$463,305.74
Secretaría del ayuntamiento	\$581,274.42	\$250,649.90	\$831,924.32	\$588,254.83	\$588,254.83	\$243,669.49
Organo de Control Interno	\$722,351.66	\$484,058.84	\$1,206,410.50	\$871,474.63	\$871,474.63	\$334,935.87
Organos Auxiliares	\$401,345.54	\$45,612.94	\$446,958.48	\$379,268.66	\$379,268.66	\$67,689.82
Presidente Municipal	\$2,438,430.04	\$-667,052.56	\$1,771,377.48	\$1,559,267.34	\$1,559,267.34	\$212,110.14
Desarrollo Económico	\$185,917.83	\$3,571.48	\$189,489.31	\$161,897.23	\$161,897.23	\$27,592.08
Desarrollo social	\$23,881,649.64	\$1,436,333.63	\$25,317,983.27	\$20,912,347.06	\$20,905,943.48	\$4,405,636.21
Dirección de Obras Públicas	\$21,775,748.84	\$-2,851,579.89	\$18,924,168.95	\$7,196,507.18	\$7,196,507.18	\$11,727,661.77
Policía Municipal Preventiva	\$6,008,917.28	\$-371,085.48	\$5,637,831.80	\$4,756,743.76	\$4,756,743.76	\$881,088.04
Tesorería	\$13,866,993.43	\$3,217,591.18	\$17,084,584.61	\$12,176,157.58	\$12,176,157.58	\$4,908,427.03
<b>Total del Gasto</b>	<b>\$75,441,091.91</b>	<b>\$4,300,118.46</b>	<b>\$79,741,210.37</b>	<b>\$55,566,101.76</b>	<b>\$55,559,698.18</b>	<b>\$24,175,108.61</b>



AYUNTAMIENTO CONSTITUCIONAL  
LERDO DE TEJADA  
VERACRUZ  
2018-2021

C. Hernán Cortés, Castro  
Presidente Municipal

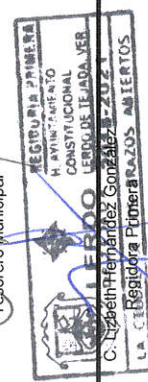


Grecia Nataly Alvarado González  
Sindica Unica

*bajo protesta  
y reservada ley*



C. José Alfredo Varela Martínez  
Tesorero Municipal



C. Lizbeth Hernández González  
Regidora Primera Razos Abiertos

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