



Lerdo de Tejada
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2020

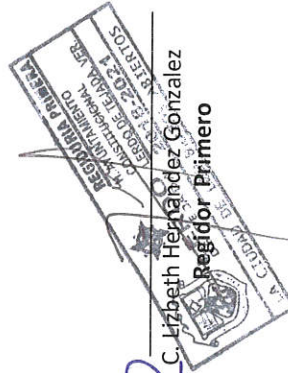
Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$2,658,757.09	\$596,455.71	\$3,255,212.80	\$1,728,479.80	\$1,728,479.80	\$1,526,733.00	
Sindicatura	\$1,390,815.65	\$66,000.00	\$1,456,815.65	\$362,128.27	\$362,128.27	\$1,094,687.38	
Regiduría	\$1,528,890.49	\$32,000.00	\$1,560,890.49	\$391,141.54	\$391,141.54	\$1,169,748.95	
Secretaría del ayuntamiento	\$581,274.42	\$30,000.00	\$611,274.42	\$110,739.94	\$110,739.94	\$500,534.48	
Organo de Control Interno	\$722,351.66	\$15,400.00	\$737,751.66	\$180,947.24	\$180,947.24	\$556,804.42	
Organos Auxiliares	\$401,345.54	-	\$401,345.54	\$100,146.90	\$100,146.90	\$301,198.64	
Presidente Municipal	\$2,438,430.04	\$-48,000.00	\$2,390,430.04	\$490,230.32	\$490,230.32	\$1,900,199.72	
Desarrollo Económico	\$185,917.83	-	\$185,917.83	\$44,401.16	\$44,401.16	\$141,516.67	
Desarrollo social	\$23,881,649.64	\$9,403.00	\$23,891,052.64	\$5,171,489.27	\$5,171,489.27	\$18,719,563.37	
Dirección de Obras Públicas	\$21,775,748.84	\$272,600.00	\$22,048,348.84	\$686,745.33	\$686,745.33	\$21,361,603.51	
Policia Municipal Preventiva	\$6,008,917.28	-	\$6,008,917.28	\$1,011,956.85	\$1,011,956.85	\$4,996,960.43	
Tesorería	\$13,866,993.43	\$-462,803.00	\$13,404,190.43	\$2,865,477.74	\$2,865,477.74	\$10,538,712.69	
Total del Gasto	\$75,441,091.91	\$511,055.71	\$75,952,147.62	\$13,143,884.36	\$13,143,884.36	\$62,808,263.26	



C. Hermas Cortes Garcia
 Presidente Municipal

C. Grecia Nataly Alvarado Gonzalez
 Sindica Unica

Firma bajo protesta y reserva de ley.



C. Lirbeth Hernández Gonzalez
 Regidor Primero



C. Jose Albino Varela Martinez
 Tesorero Municipal