



Gerdo de Tejada
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,658,757.09	\$631,455.71	\$3,290,212.80	\$1,892,217.23	\$1,892,217.23	\$1,397,995.57
Sindicatura	\$1,390,815.65	\$156,000.00	\$1,546,815.65	\$515,354.94	\$515,354.94	\$1,031,460.71
Regiduría	\$1,528,890.49	\$97,000.00	\$1,625,890.49	\$522,260.14	\$522,260.14	\$1,103,630.35
Secretaría del ayuntamiento	\$581,274.42	\$30,000.00	\$611,274.42	\$170,072.58	\$170,072.58	\$441,201.84
Organo de Control Interno	\$722,351.66	\$38,400.00	\$760,751.66	\$266,946.21	\$266,946.21	\$493,805.45
Organos Auxiliares	\$401,345.54	-	\$401,345.54	\$133,559.66	\$133,559.66	\$267,785.88
Presidente Municipal	\$2,438,430.04	\$-149,000.00	\$2,289,430.04	\$610,055.91	\$610,055.91	\$1,679,374.13
Desarrollo Económico	\$185,917.83	-	\$185,917.83	\$58,298.24	\$58,298.24	\$127,619.59
Desarrollo social	\$23,881,649.64	\$-92,597.00	\$23,789,052.64	\$6,730,066.75	\$6,730,066.75	\$17,058,985.89
Dirección de Obras Públicas	\$21,775,748.84	\$-444,115.00	\$21,331,633.84	\$1,081,111.04	\$1,081,111.04	\$20,250,522.80
Policía Municipal Preventiva	\$6,008,917.28	-	\$6,008,917.28	\$1,393,600.78	\$1,393,600.78	\$4,615,316.50
Tesorería	\$13,866,993.43	\$263,923.37	\$14,130,916.80	\$4,062,398.54	\$4,062,398.54	\$10,068,518.26
Total del Gasto	\$75,441,091.91	\$531,067.08	\$75,972,158.99	\$17,435,942.02	\$17,435,942.02	\$58,536,216.97



C. Hermas Cortes Garcia
Presidente Municipal



C. Grecia Nataly Alvarado Gonzalez
Sindica Única



C. Lizbeth Hernández Gonzalez
Regidor Primero



C. Jose Albino Varela Martinez
Tesorero Municipal