

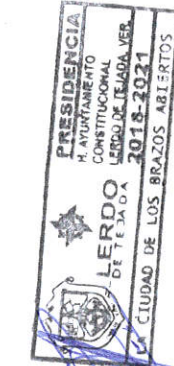


Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

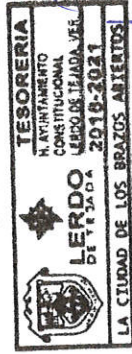
Gerencia de Tejada

del 1 de enero al 28 de febrero de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$3,815,473.34	-	\$3,815,473.34	\$229,719.95	\$229,719.95	\$3,585,753.39
Sindicatura	\$1,579,173.41	-	\$1,579,173.41	\$177,018.32	\$177,018.32	\$1,402,155.09
Regiduría	\$1,589,177.35	-	\$1,589,177.35	\$177,819.40	\$177,819.40	\$1,411,357.95
Secretaría del ayuntamiento	\$1,529,534.30	-	\$1,529,534.30	\$71,293.16	\$71,293.16	\$1,458,241.14
Organo de Control Interno	\$711,047.28	-	\$711,047.28	\$89,759.40	\$89,759.40	\$621,287.88
Organos Auxiliares	\$392,805.14	-	\$392,805.14	\$59,646.92	\$59,646.92	\$333,158.22
Presidente Municipal	\$1,065,908.68	-	\$1,065,908.68	\$151,115.81	\$151,115.81	\$914,792.87
Desarrollo Económico	\$510,395.64	-	\$510,395.64	\$49,852.80	\$49,852.80	\$460,542.84
Desarrollo social	\$19,512,125.73	-	\$19,512,125.73	\$2,821,268.67	\$2,821,268.67	\$16,690,857.06
Dirección de Obras Públicas	\$17,898,917.44	\$4,163,223.82	\$22,062,141.26	\$1,513,750.28	\$1,513,750.28	\$20,548,390.98
Policía Municipal Preventiva	\$7,627,555.95	-	\$7,627,555.95	\$937,461.41	\$937,461.41	\$6,690,094.54
Tesorería	\$16,502,846.18	-	\$16,502,846.18	\$3,697,470.97	\$3,697,470.97	\$12,805,375.21
Total del Gasto	\$72,734,960.44	\$4,163,223.82	\$76,898,184.26	\$9,976,177.09	\$9,976,177.09	\$66,922,007.17



C. HERMIAS CORTÉS GARCÍA
PRESIDENTE MUNICIPAL CONSTITUCIONAL



C. JOSE ALBINO VARELA MARTINEZ
TESORERO MUNICIPAL

LA COMISION DE HACIENDA MUNICIPAL



C. LIZBETH HERNANDEZ GONZALEZ
REGIDORA

0000032