



Lerdo de Tejada
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

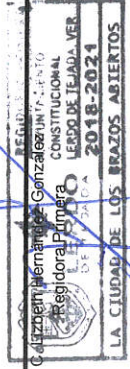
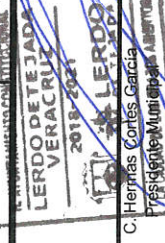
del 1 de enero al 31 de marzo de 2021

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$2,319,707.09	\$75,000.00	\$2,394,707.09	\$544,737.76	\$544,737.76	\$1,849,969.33	
Sindicatura	\$1,997,646.27	\$251,289.33	\$2,248,935.60	\$710,622.70	\$710,622.70	\$1,538,312.90	
Regiduría	\$1,436,450.49	\$310,595.42	\$1,747,045.91	\$620,911.00	\$620,911.00	\$1,126,134.91	
Secretaría del ayuntamiento	\$580,936.67	\$-20,000.00	\$560,936.67	\$166,460.38	\$166,460.38	\$394,476.29	
Organo de Control Interno	\$717,351.66	\$97,000.00	\$814,351.66	\$258,539.07	\$258,539.07	\$555,812.59	
Organos Auxiliares	\$454,447.14	-	\$454,447.14	\$109,686.48	\$109,686.48	\$344,760.66	
Presidente Municipal	\$2,338,430.04	\$87,000.00	\$2,425,430.04	\$274,928.61	\$274,928.61	\$2,150,501.43	
Desarrollo Económico	\$1,193,917.83	\$-30,000.00	\$1,163,917.83	\$50,915.80	\$50,915.80	\$1,113,002.03	
Desarrollo social	\$25,295,577.21	\$-410,313.81	\$24,885,263.40	\$5,827,164.91	\$5,827,164.91	\$19,058,098.49	
Dirección de Obras Públicas	\$22,106,051.20	\$8,852,502.55	\$30,958,553.75	\$9,328,919.15	\$9,328,919.15	\$21,629,634.60	
Policia Municipal Preventiva	\$5,775,473.24	-	\$5,775,473.24	\$1,413,082.08	\$1,413,082.08	\$4,362,391.16	
Tesorería	\$10,180,840.08	\$196,715.86	\$10,377,555.94	\$2,571,031.54	\$2,571,031.54	\$7,806,524.40	
Total del Gasto	\$74,396,828.92	\$9,409,789.35	\$83,806,618.27	\$21,876,999.48	\$21,876,999.48	\$61,929,618.79	



C. Hernán Cortés García
 Presidente Municipal

C. José Albino Varela Martínez
 Tesorero Municipal



Firmo bajo protesta y reserva de ley.

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