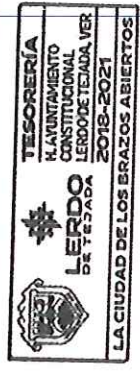




Lerdo de Tejada  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$2,925,452.90	\$81,000.00	\$3,006,452.90	\$280,741.62	\$258,741.62	\$2,725,711.28	
Sindicatura	\$1,167,950.13	\$30,000.00	\$1,197,950.13	\$38,074.78	\$38,074.78	\$1,159,875.35	
Regiduría	\$1,270,495.90	\$40,000.00	\$1,310,495.90	\$31,676.21	\$31,676.21	\$1,278,819.69	
Secretaría del ayuntamiento	\$1,529,534.30	\$15,000.00	\$1,544,534.30	\$63,499.43	\$63,499.43	\$1,481,034.87	
Organo de Control Interno	\$508,487.76	\$15,000.00	\$523,487.76	\$35,719.40	\$35,719.40	\$487,768.36	
Organos Auxiliares	\$329,226.03	\$15,000.00	\$344,226.03	\$17,472.60	\$17,472.60	\$326,753.43	
Presidente Municipal	\$429,847.20	\$30,000.00	\$459,847.20	\$43,284.12	\$43,284.12	\$416,563.08	
Desarrollo Económico	-	\$30,000.00	\$30,000.00	\$17,481.93	\$17,481.93	\$12,518.07	
Desarrollo social	\$19,339,172.56	\$136,308.50	\$19,475,481.06	\$1,417,031.01	\$1,393,077.01	\$18,058,450.05	
Dirección de Obras Públicas	\$18,343,674.29	\$165,482.00	\$18,509,156.29	\$587,503.61	\$587,503.61	\$17,921,652.68	
Policía Municipal Preventiva	\$5,738,850.93	-	\$5,738,850.93	\$730,599.03	\$730,599.03	\$5,008,251.90	
Tesorería	\$9,559,146.95	\$104,129.94	\$9,663,276.89	\$1,388,153.09	\$1,277,244.81	\$8,275,123.80	
<b>Total del Gasto</b>	<b>\$61,141,838.95</b>	<b>\$661,920.44</b>	<b>\$61,803,759.39</b>	<b>\$4,651,236.83</b>	<b>\$4,494,374.55</b>	<b>\$57,152,522.56</b>	

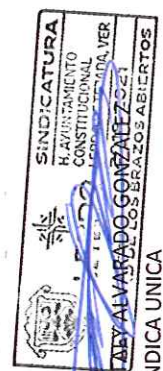


C. JOSE ALBINO VARELA MARTINEZ  
TESORERO MUNICIPAL



C. HERMAS CORTÉS GARCÍA  
PRESIDENTE MUNICIPAL CONSTITUCIONAL CIUDAD DE LOS BRAZOS ABIERTOS

LA COMISION DE HACIENDA MUNICIPAL



C. GRECIA NAJAY ALVARADO GONZALEZ  
SINDICA UNICA



C. ELIZBETH HERNANDEZ GONZALEZ  
REGIDORA PRIMERA

00027