



**Lerdo de Tejada
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa**

del 1 de enero al 30 de junio de 2021

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
Presidencia Municipal	\$2,319,707.09	\$46,000.00	\$2,365,707.09	\$1,082,567.15	\$1,082,567.15	\$1,283,139.94	
Sindicatura	\$1,997,646.27	\$273,489.33	\$2,271,135.60	\$1,154,975.83	\$1,154,975.83	\$1,116,159.77	
Regiduría	\$1,436,450.49	\$475,559.21	\$1,912,009.70	\$1,150,121.67	\$1,150,121.67	\$761,888.03	
Secretaría del ayuntamiento	\$580,936.67	\$-20,000.00	\$560,936.67	\$276,261.92	\$276,261.92	\$284,674.75	
Organo de Control Interno	\$717,351.66	\$149,500.00	\$866,851.66	\$431,693.07	\$431,693.07	\$435,158.59	
Organos Auxiliares	\$454,447.14	\$5,000.00	\$459,447.14	\$196,529.24	\$196,529.24	\$262,917.90	
Presidente Municipal	\$2,338,430.04	\$77,000.00	\$2,415,430.04	\$476,860.19	\$476,860.19	\$1,938,569.85	
Desarrollo Económico	\$1,193,917.83	\$-20,000.00	\$1,173,917.83	\$87,431.67	\$87,431.67	\$1,086,486.16	
Desarrollo social	\$25,295,577.21	\$-1,066,483.81	\$24,229,093.40	\$11,104,386.59	\$11,102,386.59	\$13,124,706.81	
Dirección de Obras Públicas	\$22,106,051.20	\$1,984,369.37	\$24,090,420.57	\$1,851,742.65	\$1,851,742.65	\$22,238,677.92	
Policía Municipal Preventiva	\$5,775,473.24	\$439,535.66	\$6,215,008.90	\$2,609,873.72	\$2,609,873.72	\$3,605,135.18	
Tesorería	\$10,180,840.08	\$-1,259,916.19	\$8,920,923.89	\$5,330,914.16	\$5,330,914.16	\$3,590,009.73	
Total del Gasto	\$74,396,828.92	\$1,084,053.57	\$75,480,882.49	\$25,753,357.86	\$25,751,357.86	\$49,727,524.63	



C. Hermas Cortes García
Presidente Municipal

Grecia Nataly Alvarado González
Sindica Única



C. José Albino Varela Martínez
Tesorero Municipal



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