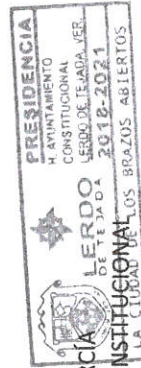




Lerdo de Tejada
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,925,452.90	\$1,499,328.75	\$4,424,781.65	\$3,771,159.81	\$3,763,559.61	\$663,621.84
Sindicatura	\$1,167,950.13	\$93,609.21	\$1,261,559.34	\$922,193.48	\$922,193.48	\$339,365.86
Regiduría	\$1,270,495.90	\$23,807.53	\$1,294,303.43	\$1,034,405.58	\$1,034,405.58	\$259,897.85
Secretaría del ayuntamiento	\$1,529,534.30	\$-700,957.95	\$828,576.35	\$592,180.75	\$592,180.75	\$236,395.60
Organos de Control Interno	\$508,487.76	\$247,514.97	\$756,002.73	\$434,270.52	\$434,270.52	\$321,732.21
Organos Auxiliares	\$329,226.03	\$66,410.79	\$395,636.82	\$234,303.15	\$234,303.15	\$161,333.67
Presidente Municipal	\$429,847.20	\$589,363.11	\$1,019,210.31	\$669,542.02	\$669,303.28	\$349,668.29
Desarrollo Económico	-	\$434,530.18	\$434,530.18	\$287,670.80	\$287,670.80	\$146,859.38
Desarrollo social	\$19,339,172.56	\$2,041,956.30	\$21,381,128.86	\$14,844,731.88	\$14,809,233.16	\$6,536,396.98
Dirección de Obras Públicas	\$18,343,674.29	\$2,411,860.44	\$20,755,534.73	\$14,438,715.78	\$14,194,018.33	\$6,316,818.95
Policia Municipal Preventiva	\$5,738,850.93	\$1,461,440.24	\$7,200,291.17	\$4,813,073.06	\$4,813,073.06	\$2,387,218.11
Tesorería	\$9,559,146.95	\$-502,709.59	\$9,056,437.36	\$5,882,229.16	\$5,763,857.06	\$3,174,208.20
Total del Gasto	\$61,141,838.95	\$7,666,153.98	\$68,807,992.93	\$47,924,475.99	\$47,518,068.78	\$20,883,516.94



C. HERMAS CORTÉS GARCÍA
 PRESIDENTE MUNICIPAL CONSTITUCIONAL



C. JOSE ALBINO VARELA MONTAÑEZ
 TESORERO MUNICIPAL

LA COMISION DE HACIENDA MUNICIPAL



C. GRECIA NATALY ALVARADO GONZALEZ
 SINDICA UNICA



C. LIZBETH HERNANDEZ GONZALEZ
 REGIDORA PRIMERA

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